

Smithfield School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,889	49.7%
Substitutes	\$60	0.8%
Instructional Parapros	\$160	2.0%
Pupil-Use Technology	\$90	1.2%
Instructional Materials	\$318	4.1%
Total	\$4,516	57.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$196	2.5%
Library & Media	\$115	1.5%
Extracurricular	\$85	1.1%
Student Health/Services	\$138	1.8%
Curriculum Development	\$4	0.0%
Staff Development	\$70	0.9%
Sabbaticals	\$0	0.0%
Program Management	\$62	0.8%
Therapists, Psychologists	\$184	2.3%
Total	\$855	10.9%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$182	2.3%
Food Service	\$187	2.4%
Safety	\$0	0.0%
Building Upkeep	\$615	7.9%
Data Processing	\$3	0.0%
Business Operations	\$54	0.7%
Total	\$1,041	13.3%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$258	3.3%
School Office	\$150	1.9%
Deputies & Administrators	\$1	0.0%
Superintendent & Board	\$143	1.8%
Legal	\$20	0.3%
Total	\$571	7.3%

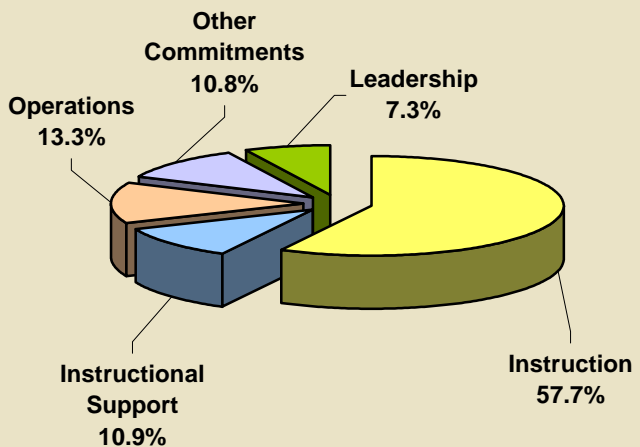
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures:	\$21,095,370
District Enrollment (ADM):	2,696
District Per Pupil:	\$7,825

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$54	0.7%
Pass-Throughs	\$667	8.5%
Retiree Benefits	\$117	1.5%
Enterprise Services	\$1	0.0%
Claims & Settlements	\$2	0.0%
Total	\$842	10.8%